

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

CAPITAL IMPROVEMENTS

HOUSE BILL 19

Vetoed: Section 19.240 - \$750,000 for educational supply store renovations and improvements in St. Louis County;
Section 19.241 - \$150,000 for tutoring and education enrichment program building renovations in Kansas City;
Section 19.243 - \$13,000,000 for Riverview Garden School District;
Section 19.264 - \$46,000,000 for nursing allied health building at St. Louis Community College;
Section 19.265 - \$200,000 for veterinary technician program at Mineral Area Community College;
Section 19.266 - \$1,400,000 for veterinary technician program at Crowder College;
Section 19.267 - \$2,000,000 for veterinary technician program at Jefferson Community College;
Section 19.268 - \$200,000 for veterinary technician program at St. Louis Community College;
Section 19.269 - \$75,000 for veterinary technician program at the Midwest Institute;
Section 19.270 - \$1,000,000 for international collaboration program at the University of Missouri-St. Louis;
Section 19.300 - \$1,866,000 for exit ramp from U.S. Highway 50 near Lone Jack;
Section 19.301 - \$6,600,000 for interchange improvements to Route 370 at Salt River Road;
Section 19.303 - \$28,000,000 for capacity improvements to Interstate 44; Section 19.309 - \$10,000,000 for Right of Way in Butler County along U.S. Highway 67;
Section 19.310 - \$2,000,000 for bypass around Hannibal on U.S. Highway 61; Section 19.314 - \$2,366,000 for road improvements in Lewis County;
Section 19.315 - \$2,500,000 for bypass around Macon on U.S. Highway 63; Section 19.316 - \$2,000,000 for four lane bridge with a multipurpose trail in Eureka;
Section 19.317 - \$1,100,000 for Central City Road corridor location and environmental impact assessment in Jasper County;
Section 19.318 - \$2,500,000 for engineering study for U.S. Highway 36 corridor to Interstate 72; Section 19.320 - \$2,750,000 for Long Branch Drive in Macon County;
Section 19.322 - \$1,000,000 for Howard/Cooper County port improvements; Section 19.341 - \$2,250,000 for wellness center in Pineville;
Section 19.348 - \$5,000,000 for removal of condemned, vacant properties in St. Louis County;
Section 19.349 - \$1,000,000 for storage building purchase for a nonprofit furniture bank;
Section 19.361 - \$100,000 for promotion of industrial hemp in Cass County;

Veto***es Continued:***

Section 19.381 - \$500,000 watershed and stormwater management and erosion mediation in Wildwood;
Section 19.382 - \$500,000 for Jenkins Pedestrian Bridge; Section 19.383 - \$5,000,000 for interest-free loan program for drinking water infrastructure in St. Charles;
Section 19.388 - \$850,000 for interest-free loan program for drinking water infrastructure in Bismarck; Section 19.389 - \$1,662,000 for water projects in Jackson County;
Section 19.390 - \$8,500,000 for interest-free loan program for a metal manufacturer in New Madrid County; Section 19.392 - \$5,600,000 for water projects in New Bloomfield;
Section 19.393 - \$10,000,000 for Great Rivers Greenways Project in the St. Louis Region;
Section 19.394 - \$245,000 for Rollingsford to Bristol Rock Creek bank stabilization in the St. Louis Metropolitan Sewer District;
Section 19.395 - \$230,000 for Champlin Drive storm sewer in the St. Louis Metropolitan Sewer District;
Section 19.396 - \$393,120 for Nero Drive Creek bank stabilization in the St. Louis Metropolitan Sewer District;
Section 19.397 - \$5,222,000 for Empire Court Channel improvement in the St. Louis Metropolitan Sewer District; Section 19.398 - \$500,000 for pond at Vlasis Park in Ballwin;
Section 19.399 - \$34,000,000 for LeCompte Road in Springfield; Section 19.400 - \$608,300 for water infrastructure and replacement in Andrew County;
Section 19.401 - \$100,000 for one year region specific health, safety, and welfare study of an area in Cass and Jackson Counties;
Section 19.417 - \$7,000,000 for Vine Street Community improvement district; Section 19.418 - \$3,000,000 for downtown revitalization in Rolla;
Section 19.419 - \$12,000,000 for sports complex in Springfield; Section 19.420 - \$3,000,000 for community center in Kirkwood;
Section 19.421 - \$100,000 for community center in Wellston; Section 19.422 - \$2,000,000 for nonprofit science center in Springfield;
Section 19.424 - \$2,500,000 for hospital in Hannibal; Section 19.425 - \$500,000 for industrial park expansion study in St. Francois County;
Section 19.427 - \$1,000,000 for children’s museum in City of St. Joseph; Section 19.428 - \$2,000,000 for Kinloch abandoned properties;
Section 19.501 - \$3,500,000 for Joint Justice Center in Perry County; Section 19.503 - \$12,000,000 for training facility for law enforcement in O’Fallon;
Section 19.504 - \$13,000,000 for police center in St. Louis City; Section 19.505 - \$107,558 for civil air patrol facility in Sedalia;
Section 19.506 - \$10,000,000 for public safety access point in St. Louis City;
Section 19.507 - \$2,000,000 for construction, maintenance, repair, or purchase of a Doppler radar for Dexter;
Section 19.508 - \$7,000,000 for emergency dispatch call and phone system in St. Charles County;
Section 19.531 - \$2,500,000 for adult daycare services for individuals with developmental disabilities in Joplin;
Section 19.532 - \$1,000,000 for community mental health center in Barry County; Section 19.533 - \$500,000 for community mental health center in Lawrence County;
Section 19.565 - \$1,500,000 for adult/child day care facility in Viburnum; Section 19.567 - \$1,000,000 for new oncology center in Clinton;
Section 19.568 - \$10,000,000 for housing for the homeless and administrative office space in Springfield;
Section 19.574 - \$600,000 for federally qualified health center in Pulaski County;
Section 19.591 - \$2,000,000 for gospel music hall of fame, art museum, and research center in St. Louis County; &
Section 19.610 - \$750,000 for new library in Barry County

102nd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT										
19.005	Harris-Stowe State University (St. Louis City) - For a new academic building to provide up-to-date STEM labs and classrooms for faculty and students	DHEWD	C	FED	BSF	7,750,000	7,750,000	0	0	0
19.010	Lincoln University (Jefferson City) - For construction of a health sciences and crisis center	DHEWD	C	FED	BSF	10,000,000	10,000,000	0	0	0
19.015	Missouri State University (Springfield) - Expansion and renovation of STEM academic buildings and expansion of the Center for Transformational Education for Life, Physical, and Health Sciences	DHEWD	C	FED	BSF	17,500,000	17,500,000	0	0	0
19.020	University of Central Missouri (Warrensburg) - Renovation to address deferred maintenance within the Humphreys Building	DHEWD	C	FED	BSF	9,950,000	9,950,000	0	0	0
19.025	Southeast Missouri State University (Cape Girardeau) - Construction of a Modern Campus Health Sciences Building	DHEWD	C	FED	BSF	18,500,000	18,500,000	0	0	0
19.030	Truman State University (Kirksville) - Demolition of McKinney Center and renovation for the Kirk Student Access and Success Center	DHEWD	C	FED	BSF	5,250,000	5,250,000	0	0	0
19.035	Northwest Missouri State University (Maryville) - Renovation of Martindale Hall to address needs for space and allow for the centralization of operations in a new health sciences building	DHEWD	C	FED	BSF	8,750,000	0	0	0	0
19.035	NWMSU Energy Infrastructure Modernization	DHEWD	C	FED	BSF	0	25,000,000	0	0	0
19.040	Missouri Southern State University (Joplin) - Construction of a Health Sciences, Technology and Innovation Center	DHEWD	C	FED	BSF	7,500,000	7,500,000	0	0	0
19.045	Missouri Western State University (St. Joseph) - Construction needs for the Convergent Technology Alliance Center	DHEWD	C	FED	BSF	2,500,000	2,500,000	0	0	0
19.050	State Technical College of Missouri (Linn) - Renovations of five buildings to add capacity along with two newly constructed buildings	DHEWD	C	FED	BSF	10,000,000	10,000,000	0	0	0
19.055	University of Missouri - Columbia - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	DHEWD	C	FED	BSF	52,250,000	52,250,000	0	0	0
19.060	University of Missouri - St. Louis - Renovation needs for a Campus of the Future	DHEWD	C	FED	BSF	20,000,000	20,000,000	0	0	0
19.065	University of Missouri - Kansas City - Construction needs for a Health Sciences District Development	DHEWD	C	FED	BSF	20,000,000	20,000,000	0	0	0
19.070	Missouri University of Science & Technology (Rolla) - Construction and renovation of an Advancing Missouri's STEM Education and Workforce Development	DHEWD	C	FED	BSF	25,000,000	25,000,000	0	0	0
19.075	East Central College (Rolla) - Development and construction of a comprehensive campus	DHEWD	C	FED	BSF	3,250,000	3,250,000	0	0	0
19.080	Jefferson College (Hillsboro) - Expansion and renovation to create a training facility for the law enforcement academy and EMT/paramedic programs	DHEWD	C	FED	BSF	910,633	910,633	0	0	0
19.085	Metropolitan Community College (Kansas City) - Infrastructure changes, including new construction and renovations	DHEWD	C	FED	BSF	5,000,000	5,000,000	0	0	0
19.090	Mineral Area College (Park Hills) - Construction of a Center for Excellence	DHEWD	C	FED	BSF	2,500,000	2,500,000	0	0	0
19.095	Moberly Area Community College - Comprehensive transformation of a Next Century Networking project	DHEWD	C	FED	BSF	744,574	744,574	0	0	0
19.100	North Central Missouri College (Trenton) - Construction of a new dedicated student center	DHEWD	C	FED	BSF	583,333	583,333	0	0	0
19.105	St. Charles Community College (St. Peters) - Construction of a Workforce Technical Innovation and Transformation Campus	DHEWD	C	FED	BSF	9,000,000	9,000,000	0	0	0
19.110	State Fair Community College (Sedalia) - Construction of a Center for Advanced Agriculture and Transportation Technology	DHEWD	C	FED	BSF	2,500,000	2,500,000	0	0	0
19.115	Three Rivers College (Poplar Bluff) - Acquisition and improvement of land; construction of facilities to support the expansion of technical education	DHEWD	C	FED	BSF	500,000	500,000	0	0	0
19.120	Ozarks Technical Community College (Springfield) - Construction of the Center for Workforce and Student Success	DHEWD	C	FED	BSF	11,500,000	11,500,000	0	0	0
19.125	St. Louis Community College - Construction of education and workforce training programs for the Wildwood Campus expansion	DHEWD	C	FED	BSF	21,000,000	21,000,000	0	0	0
OFFICE OF ADMINISTRATION										
19.130	Repair/restore bronze doors on south stairs at grand stair entry in the Capitol building	OA	C	OTH	MCCCP	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
19.135	Design and construct a state office building in Neosho to be used by the Department of Social Services, the Department of Health and Senior Services, and the Department of Corrections - Probation and Parole	OA	C	GR	GR	5,630,531	0	0	0	0
19.140	Purchase and renovations of a vacant building in Cole County to be used for general fleet management services	OA	C	GR	GR	7,601,500	0	0	0	0
19.145	Design and construct a warehouse for storage in Cole County (Capitol Complex)	OA	C	FED	BSF	26,317,250	0	0	0	0
19.150	Renovations to include carpet, paint, walls, ceiling and lighting in the Millbottom Annex and Garage in Jefferson City	OA	C	GR	GR	1,947,617	0	0	0	0
19.155	Purchase of the MODOT Headquarters	OA	C	FED	BSF	44,000,000	0	0	0	0
DEPARTMENT OF AGRICULTURE										
19.160	Construction of a new comfort station located at the Director's Pavilion at the Missouri State Fair	MDA	C	GR	GR	118,660	118,660	0	0	0
19.165	Construction of a new maintenance building at the Missouri State Fair	MDA	C	GR	GR	4,593,423	4,593,423	0	0	0
DEPARTMENT OF NATURAL RESOURCES										
19.170	State park and historic site capital improvements	DNR	C	FED	FED/DNR	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
		DNR	C	OTH	SPEF	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000
		DNR	C	OTH	SPST	0	5,000,000	5,000,000	5,000,000	5,000,000
19.175	Complete construction and renovation of the Route 66 State Park Historic Bridge	DNR	C	OTH	SPEF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
19.180	Construction and renovation of facilities at the Shepherd of the Hills State Park	DNR	C	OTH	SPEF	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
19.185	Replace swimming pool complex with a splash pad at Big Lake State Park	DNR	C	OTH	SPEF	900,000	900,000	900,000	900,000	900,000
DEPARTMENT OF CONSERVATION										
19.190	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	MDC	C	OTH	CCF	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000
DEPARTMENT OF PUBLIC SAFETY										
19.195	Construction of a new columbarium wall and infrastructure upgrades at the cemetery grounds at Higginsville Veterans Cemetery	DPS	C	OTH	VCC	6,332,837	6,332,837	6,332,837	6,332,837	6,332,837
19.200	Construction of a new columbarium wall, pre-placed crypts and infrastructure upgrades throughout the cemetery grounds at Springfield Veterans Cemetery	DPS	C	OTH	VCC	9,382,288	9,382,288	9,382,288	9,382,288	9,382,288
DEPARTMENT OF THE NATIONAL GUARD										
19.205	Design and construction of National Guard facilities statewide	MONG	C	FED	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
19.210	Construction of the Bellefontaine Neighbors Readiness Center	MONG	C	GR	GR	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
		MONG	C	FED	FED/ADJ	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
19.215	Design and planning of an AVCRAD aircraft maintenance hangar addition at AVCRAD Base in Springfield	MONG	C	FED	FED/ADJ	3,800,000	3,800,000	0	0	0
DEPARTMENT OF CORRECTIONS										
19.220	Construction of a community supervisory center in the southwest region of Missouri	DOC	C	GR	GR	1,442,614	0	0	0	0
		DOC	C	FED	BSF	8,742,779	0	0	0	0
19.220	Southwest Regional Supervisory Center	DOC	C	FED	BSF	0	10,185,393	10,185,393	10,185,393	10,185,393
19.225	Install chilled water loop system at the Fulton Reception and Diagnostic Center	DOC	C	FED	BSF	14,302,907	14,302,907	14,302,907	14,302,907	14,302,907
DEPARTMENT OF SOCIAL SERVICES										
19.230	Construction of a youth center in the St. Louis region	DSS	C	GR	GR	7,226,945	7,226,945	7,226,945	7,226,945	7,226,945
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION										
19.240	Educational supply store renovations in St. Louis County - 50/50 match	DESE	C	FED	BSF	0	1,500,000	1,500,000	1,500,000	750,000
19.241	Tutoring and education enrichment program building renovations in Kansas City - 50/50 match	DESE	C	FED	BSF	0	150,000	150,000	150,000	0
19.242	Cape Girardeau Career and Technical Center School equipment - 50/50 match	DESE	C	FED	BSF	0	5,000,000	0	0	0

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
19.243	Riverview Garden School District - maintenance, upgrades, repair and renovation	DESE	C	FED	BSF	0	0	13,000,000	13,000,000	0
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT										
19.260	Manufacturing innovation center in St. Louis City - 50/50 match	DHEWD	C	FED	BSF	0	15,000,000	15,000,000	15,000,000	15,000,000
19.261	UMKC Medical School campus in St. Joseph for design and construction costs - 50/50 match	DHEWD	C	FED	BSF	0	700,000	700,000	700,000	700,000
19.262	MU Delta Center - Soil Lab	DHEWD	C	GR	GR	0	0	2,000,000	2,000,000	2,000,000
19.263	MU Delta Center - Greenhouse and Farm Buildings	DHEWD	C	GR	GR	0	0	1,000,000	1,000,000	1,000,000
19.264	St. Louis Community College - Nursing Allied Health Building	DHEWD	C	GR	GR	0	0	46,000,000	46,000,000	0
19.265	Mineral Area Community College - Veterinary Technician Program	DHEWD	C	GR	GR	0	0	200,000	200,000	0
19.266	Crowder College - Veterinary Technician Program	DHEWD	C	GR	GR	0	0	1,400,000	1,400,000	0
19.267	Jefferson Community College - Veterinary Technician Program	DHEWD	C	GR	GR	0	0	2,000,000	2,000,000	0
19.268	St. Louis Community College - Veterinary Technician Program	DHEWD	C	GR	GR	0	0	200,000	200,000	0
19.269	Midwest Institute - Veterinary Technician Program	DHEWD	C	GR	GR	0	0	75,000	75,000	0
19.270	UMSL - International Collaboration	DHEWD	C	GR	GR	0	0	1,000,000	1,000,000	0
DEPARTMENT OF TRANSPORTATION										
19.300	U.S. Highway 50 Ramp in Lone Jack	MODOT	C	GR	GR	0	1,866,000	1,866,000	1,866,000	0
19.301	MO Route 370 & Salt River Rd in St. Peters	MODOT	C	GR	GR	0	6,600,000	6,600,000	6,600,000	0
19.303	I-44 Capacity Improvements between U.S. Highway 13 & U.S. Highway 65	MODOT	C	GR	GR	0	28,000,000	28,000,000	28,000,000	0
19.304	I-44 Environmental Study	MODOT	C	GR	GR	0	20,000,000	0	0	0
19.306	I-55 Outer Service Road Connection in Jefferson County	MODOT	C	GR	GR	0	12,000,000	0	0	0
19.307	Minor and Low Volume Routes Maintenance and Repair	MODOT	C	GR	GR	0	100,000,000	0	0	0
		MODOT	C	FED	BSF	0	0	100,000,000	100,000,000	100,000,000
19.308	I-70 Capacity Improvements	MODOT	C	GR	GR	0	859,000,000	0	0	0
19.309	Right of way purchase on U.S. Highway 67 in Butler County	MODOT	C	GR	GR	0	10,000,000	10,000,000	10,000,000	0
19.310	Hannibal U.S. Highway 61 Bypass	MODOT	C	GR	GR	0	2,000,000	2,000,000	2,000,000	0
19.311	Rosecrans Airport Tower	MODOT	C	FED	BSF	0	1,200,000	0	0	0
19.312	Airport Terminal in Cape Girardeau - 50/50 Match	MODOT	C	FED	BSF	0	350,000	0	0	0
19.313	Rail Spur and Multimodal Facility in Cole County - 50/50 Match	MODOT	C	FED	BSF	0	2,000,000	0	0	0
19.314	Road Improvements in Lewis County - 50/50 Match	MODOT	C	GR	GR	0	2,366,000	2,366,000	2,366,000	0
19.315	US Highway 63 Bypass in Macon	MODOT	C	GR	GR	0	2,500,000	2,500,000	2,500,000	0
19.316	Allenton Bridge in Eureka - 50/50 Match	MODOT	C	GR	GR	0	2,000,000	2,000,000	2,000,000	0
19.317	Central City Rd (Jasper County) Environmental Impact Study	MODOT	C	GR	GR	0	1,100,000	1,100,000	1,100,000	0
19.318	MoDOT - U.S. Highway 36 Upgrade to I-72 Engineering Study	MODOT	C	FED	BSF	0	2,500,000	2,500,000	2,500,000	0
19.320	Macon County Road Improvements	MODOT	C	FED	BSF	0	0	2,750,000	2,750,000	0
19.321	Airport Improvements - Warrensburg	MODOT	C	FED	BSF	0	0	850,000	850,000	850,000
19.322	Cooper/Howard County Port	MODOT	C	FED	BSF	0	0	1,000,000	1,000,000	0
OFFICE OF ADMINISTRATION										
19.340	Capitol Renovation	OA	C	OTH	MCCCP	0	4,000,000	0	0	0
19.341	Wellness Center in Pineville - 50/50 Match	OA	C	FED	BSF	0	2,250,000	2,250,000	2,250,000	0
19.342	Capital Improvement Projects in Pike County - 50/50 Match	OA	C	FED	BSF	0	250,000	0	0	0
19.343	Capital Improvement Projects in Lincoln County - 50/50 Match	OA	C	FED	BSF	0	400,000	0	0	0
19.344	Hospital Campus Improvements in Salem - 50/50 Match	OA	C	FED	BSF	0	1,000,000	1,000,000	1,000,000	1,000,000
19.345	Supreme Court Building - Library Renovations & Judicial Learning Center	OA	C	FED	BSF	0	1,636,398	0	0	0
19.346	Supreme Court Building - Building Restoration	OA	C	FED	BSF	0	2,168,112	0	0	0

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
19.347	Restoration of pre-desegregation African American schools in Platte County	OA	C	FED	BSF	0	100,000	100,000	100,000	100,000
19.348	St. Louis - distressed site preparation	OA	C	GR	GR	0	0	5,000,000	5,000,000	0
19.349	Home Sweet Home - St. Louis - purchase a storing buliding	OA	C	GR	GR	0	0	1,000,000	1,000,000	0
DEPARTMENT OF AGRICULTURE										
19.360	Secretary of State	MDA	C	FED	BSF	0	295,574	0	0	0
19.361	Industrial Hemp Program in Cass County	MDA	C	GR	GR	0	0	100,000	100,000	0
DEPARTMENT OF NATURAL RESOURCES										
19.380	Water and Wastewater Infrastructure Projects in Republic - 50/50 Match	DNR	C	FED	BSF	0	25,000,000	0	0	0
19.381	Watershed and Stormwater Management and Erosion Projects in the City of Wildwood - 75/25 Match	DNR	C	FED	BSF	0	500,000	500,000	500,000	0
19.382	Jenkins Bridge and Access Trail in Barry County - 50/50 Match	DNR	C	FED	BSF	0	500,000	500,000	500,000	0
19.383	Drinking Water Infrastructure Loan Program in the City of St. Charles	DNR	C	GR	GR	0	10,000,000	5,000,000	5,000,000	0
19.384	Bennett Spring State Park Bridge Replacement and Walkability Improvements	DNR	C	OTH	SPST	0	3,000,000	0	0	0
19.385	Stormwater Drainage Project in Chesterfield Valley - 50/50 Match	DNR	C	FED	BSF	0	2,500,000	0	0	0
19.386	Arrow Rock State Park Campground Improvements	DNR	C	OTH	SPST	0	1,622,316	0	0	0
19.387	Wastewater Project in Marshfield - 75/25 Match	DNR	C	FED	BSF	0	3,500,000	0	0	0
19.388	Drinking Water Infrastructure Loan Program in Bismarck	DNR	C	GR	GR	0	850,000	850,000	850,000	0
19.389	DNR - Jackson County water infrastructure project - 70/30 Match	DNR	C	GR	GR	0	1,662,000	1,662,000	1,662,000	0
19.390	DNR - Interest-free loan program for metal manufacturer in New Madrid County	DNR	C	GR	GR	0	8,500,000	8,500,000	8,500,000	0
19.391	DNR - Rock Island State Park trail renovation	DNR	C	OTH	SPEF	0	5,000,000	0	0	0
19.392	New Bloomfield Waste Water Regionalization Project	DNR	C	GR	GR	0	0	5,600,000	5,600,000	0
19.393	Great Rivers Greenway development	DNR	C	GR	GR	0	0	25,000,000	25,000,000	15,000,000
19.394	MSD Sewer District - Rollingsford to Bristol Rock	DNR	C	GR	GR	0	0	245,000	245,000	0
19.395	Champlin Dr. - storm and sewer improvements	DNR	C	GR	GR	0	0	230,000	230,000	0
19.396	Nero Drive Creek Bank Stabilization	DNR	C	GR	GR	0	0	393,120	393,120	0
19.397	Empire Court Channel Improvement	DNR	C	GR	GR	0	0	5,222,000	5,222,000	0
19.398	City of Ballwin - Vlasik Park maintenance and repair	DNR	C	GR	GR	0	0	500,000	500,000	0
19.399	LeCompte Road maintenance, repair, and upgrades	DNR	C	GR	GR	0	0	34,000,000	34,000,000	0
19.400	PWSD #2 Andrew County	DNR	C	GR	GR	0	0	608,300	608,300	0
19.401	Landfill Study	DNR	C	GR	GR	0	0	100,000	100,000	0
DEPARTMENT OF ECONOMIC DEVELOPMENT										
19.416	Warrensburg Industrial Park	DED	C	FED	BSF	0	0	5,000,000	5,000,000	5,000,000
19.417	One Nine Vine renovation and upgrades	DED	C	GR	GR	0	0	7,000,000	7,000,000	0
19.418	City of Rolla Downtown Revitalization	DED	C	FED	BSF	0	0	3,000,000	3,000,000	0
19.419	Springfield Sports Complex	DED	C	GR	GR	0	0	12,000,000	12,000,000	0
19.420	Community Center Improvements in Kirkwood - 50/50 Match	DED	C	FED	BSF	0	3,000,000	3,000,000	3,000,000	0
19.421	Community Center Renovation in Wellston - 50/50 Match	DED	C	FED	BSF	0	100,000	100,000	100,000	0

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
19.422	Science Center Renovations in Springfield - 50/50 Match	DED	C	FED	BSF	0	2,000,000	2,000,000	2,000,000	0
19.423	I-670 Kansas City Southloop Park Construction - 50/50 Match	DED	C	FED	BSF	0	20,000,000	0	0	0
19.424	Renovation of a Hospital in Hannibal (Innovation Campus) - 50/50 Match	DED	C	FED	BSF	0	2,500,000	2,500,000	2,500,000	0
19.425	Industrial Park Expansion Study in St. Francois - 50/50 Match	DED	C	FED	BSF	0	500,000	500,000	500,000	0
19.426	Industrial Park Improvements in Boone Terre - 50/50 Match	DED	C	FED	BSF	0	437,000	0	0	0
19.427	Construction of a Children's Museum in St. Joseph - 50/50 Match	DED	C	FED	BSF	0	1,000,000	1,000,000	1,000,000	0
19.428	DED - Demolition of abandoned properties in Kinloch	DED	C	GR	GR	0	2,000,000	2,000,000	2,000,000	0
19.429	OA/DED - Entrepreneurial Center in Marble Hill - 50/50 Match	DED	C	FED	BSF	0	2,200,000	0	0	0
19.500	Highway Patrol Troop A Headquarters	DED	C	OTH	HWY	0	6,727,827	0	0	0
19.501	Joint Justice Center for Merging 911 Dispatch Operation Centers in Perry County - 50/50 Match	DED	C	FED	BSF	0	3,500,000	3,500,000	3,500,000	0
19.502	Veteran's Memorial in Perry County - 50/50 Match	DED	C	FED	BSF	0	3,500,000	3,500,000	3,500,000	3,500,000
DEPARTMENT OF PUBLIC SAFETY										
19.503	DPS - Police training facility in O'Fallon - 50/50 Match	DPS	C	FED	BSF	0	12,000,000	12,000,000	12,000,000	0
19.504	DPS - Police center in St. Louis City - 50/50 Match	DPS	C	FED	BSF	0	13,000,000	13,000,000	13,000,000	0
19.505	OA/DPS - Civil Air Patrol Facility and Equipment in Sedalia	DPS	C	FED	BSF	0	107,558	107,558	107,558	0
19.506	City of St. Louis - Public Safety Access Point	DPS	C	FED	BSF	0	0	20,000,000	20,000,000	10,000,000
19.507	City of Dexter Doppler Radar	DPS	C	FED	BSF	0	0	2,000,000	2,000,000	0
19.508	St. Charles 911	DPS	C	GR	GR	0	0	7,000,000	7,000,000	0
DEPARTMENT OF MENTAL HEALTH										
19.530	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County - 50/50 Match	DMH	C	FED	BSF	0	7,500,000	7,500,000	7,500,000	7,500,000
19.531	Adult Day Care for Individuals with Developmental Disabilities in Joplin - 50/50 Match	DMH	C	FED	BSF	0	2,500,000	2,500,000	2,500,000	0
19.532	OA/DMH - CCBHC renovations in Barry County - 50/50 Match	DMH	C	GR	GR	0	1,000,000	1,000,000	1,000,000	0
19.533	OA/DMH - CCBHC renovations in Lawrence County - 50/50 Match	DMH	C	GR	GR	0	500,000	500,000	500,000	0
19.560	Youth Mental Health Facility in Springfield - 50/50 Match	DMH	C	FED	CRSF-HEIF	0	5,000,000	0	0	0
19.561	Hospital Cardiac Catheterization Lab in Camdenton - 50/50 Match	DMH	C	FED	BSF	0	2,000,000	0	0	0
19.562	Expansion of a Healthcare Campus in Lebanon - 50/50 Match	DMH	C	FED	BSF	0	2,000,000	0	0	0
DEPARTMENT OF SOCIAL SERVICES										
19.563	Hospital Cardiac Catheterization Lab in Sikeston - 50/50 Match	DMH	C	FED	BSF	0	1,495,768	0	0	0
19.564	Hospital Computed Tomography Scan Lab in Sikeston - 50/50 Match	DMH	C	FED	BSF	0	999,037	0	0	0
19.565	Adult/Child Day Care Facility Renovation in Viburnum (to expand a healthcare clinic)	DMH	C	FED	BSF	0	1,500,000	1,500,000	1,500,000	0
19.566	Health Care Facility in Mountain View - 50/50 Match	DMH	C	FED	BSF	0	1,300,000	0	0	0
19.567	Oncology Center in Clinton - 50/50 Match	DMH	C	FED	BSF	0	1,000,000	1,000,000	1,000,000	0
19.568	Housing for the Homeless in Springfield	DMH	C	FED	BSF	0	10,000,000	10,000,000	10,000,000	0
19.569	Outpatient Procedural Suite in West Plains - 50/50 Match	DMH	C	FED	BSF	0	1,300,000	0	0	0
19.570	Enhanced FMAP Transfer to Budget Stabilization Fund	DMH	NC	FED	BSF	0	158,074,503	0	0	0
DEPARTMENT OF SOCIAL SERVICES										
19.571	DSS - Renovation of adult/child daycare community facility in Chesterfield - 50/50 Match	DSS	C	GR	GR	0	2,000,000	0	0	0
19.574	DSS - FQHC building purchase and renovations in Pulaski County - 50/50 Match	DSS	C	GR	GR	0	600,000	600,000	600,000	0
LIEUTENANT GOVERNOR										
19.590	Symphony Hall Renovations in St. Louis City - 50/50 Match	LGOV	C	GR	GR	0	1,000,000	0	0	0
		LGOV	C	FED	BSF	0	2,000,000	0	0	0
19.591	Gospel Music Hall of Fame	LGOV	C	FED	BSF	0	0	4,000,000	4,000,000	2,000,000

HB 19 - FY 2024 Capital Improvements

HB Section	Description	DEPT	C/NC	Fund	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SECRETARY OF STATE										
19.610	Library in Barry County - 50/50 Match	SOS	C	FED	BSF	0	750,000	750,000	750,000	0
SUMMARY BY DEPARTMENT										
	Elementary and Secondary Education					0	6,650,000	14,650,000	14,650,000	750,000
	Higher Education and Workforce Development					272,438,540	304,388,540	69,575,000	69,575,000	18,700,000
	Transportation					0	1,053,482,000	163,532,000	163,532,000	100,850,000
	Office of Administration					88,246,898	14,554,510	12,100,000	12,100,000	3,850,000
	Agriculture					4,712,083	5,007,657	100,000	100,000	0
	Natural Resources					23,150,000	90,784,316	117,060,420	117,060,420	43,150,000
	Conservation					15,400,000	15,400,000	15,400,000	15,400,000	15,400,000
	Economic Development					0	47,464,827	45,100,000	45,100,000	8,500,000
	Public Safety					15,715,125	40,822,683	69,822,683	69,822,683	25,715,125
	National Guard					53,800,000	53,800,000	50,000,000	50,000,000	50,000,000
	Corrections					24,488,300	24,488,300	24,488,300	24,488,300	24,488,300
	Mental Health					0	196,169,308	24,000,000	24,000,000	7,500,000
	Social Services					7,226,945	9,826,945	7,826,945	7,826,945	7,226,945
	Secretary of State					0	750,000	750,000	750,000	0
	Lieutenant Governor					0	3,000,000	4,000,000	4,000,000	2,000,000
HB 19 Grand Total by Department (includes non-count)						505,177,891	1,866,589,086	618,405,348	618,405,348	308,130,370
SUMMARY BY FUND										
	0101 - General Revenue				GR	33,561,290	1,092,483,028	246,644,365	246,644,365	30,226,945
	0140 - Federal/Department of Natural Resources				FED/DNR	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
	0190 - Federal/Adjutant General				FED/ADJ	48,800,000	48,800,000	45,000,000	45,000,000	45,000,000
	0202 - Missouri State Capitol Commission Capitol Preservation Fund				MCCCP	2,750,000	6,750,000	2,750,000	2,750,000	2,750,000
	0304 - Veterans' Commission Capital Improvement Trust Fund				VCC	15,715,125	15,715,125	15,715,125	15,715,125	15,715,125
	0415 - State Parks Earnings Fund				SPEF	15,150,000	20,150,000	15,150,000	15,150,000	15,150,000
	0522 - Budget Stabilization Fund				BSF	365,801,476	637,940,790	264,745,858	264,745,858	170,888,300
	0609 - Conservation Commission Fund				CCF	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000
	0613 - State Park Sales Tax Fund				SPST	0	9,622,316	5,000,000	5,000,000	5,000,000
	0644 - State Highways and Transportation Department Fund				HWY	0	6,727,827	0	0	0
	2463 - Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund				CRSF-HEIF	0	5,000,000	0	0	0
	HB 19 Grand Total by Fund (includes non-count)					505,177,891	1,866,589,086	618,405,348	618,405,348	308,130,370
	BILL TOTAL (excludes non-counts)	Bill Totals			GR	33,561,290	1,092,483,028	246,644,365	246,644,365	30,226,945
					FED	422,601,476	541,666,287	317,745,858	317,745,858	223,888,300
					OTHER	49,015,125	74,365,268	54,015,125	54,015,125	54,015,125
					TOTAL	505,177,891	1,708,514,583	618,405,348	618,405,348	308,130,370